

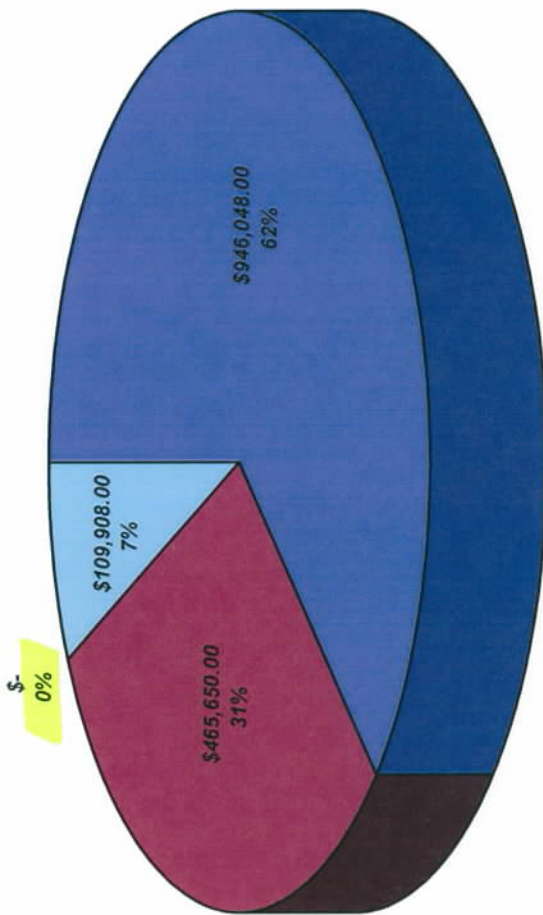
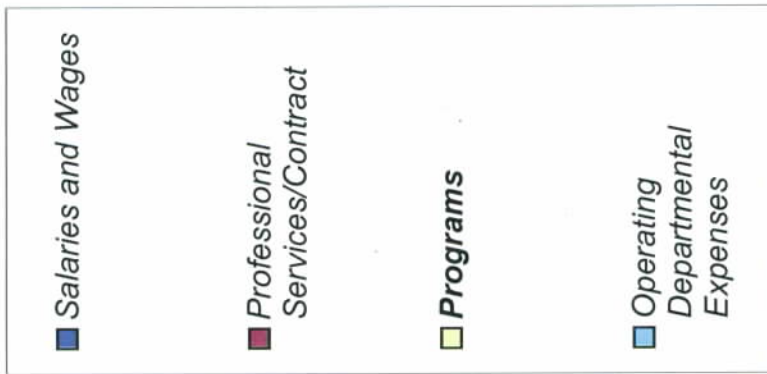


FY 2006-2007 Department Budget



ECONOMIC DEVELOPMENT DEPARTMENT

Budget 2006-2007



City of Miami
Economic Development Department
FY 2006-2007 Budget
Line Items

Target Percentage:		66.58%	Budget Amt
Account			Budget Amt
00001.321000.512000.0000.000000	Salaries, Wages		\$ 854,264.00
00001.321000.513000.0000.000000	Temporary Salaries (From Mid-year)		\$ 21,424.00
00001.321000.516000.0000.000000	Overtime		\$ -
00001.321000.516000.0000.000000	Fringe Benefits		\$ 6,000.00
00001.321000.521000.0000.000000	Fica Taxes		\$ 64,360.00
00001.321000.523000.0000.000000	Life and Health Insurance		\$ -
Overall Salary Budget:			\$ 946,048.00
Professional Services			
00001.321000.531000.0000.000000	Professional Services		\$ 429,950.00
00001.321000.533000.0000.000000	Court		\$ 525.00
00001.321000.534000.0000.000000	Other Contractual		\$ 35,700.00
00001.321000.540000.0000.000000	Travel & PerDiem		\$ 15,435.00
00001.321000.541000.0000.000000	Communication		\$ 1,860.00
00001.321000.541100.0000.000000	Postage		\$ 3,833.00
00001.321000.544000.0000.000000	Rentals & Leases		\$ 2,625.00
00001.321000.546000.0000.000000	Repair/maintenance		\$ 1,575.00
00001.321000.548000.0000.000000	Promotional Activities		\$ 42,448.00
00001.321000.548100.0000.000000	Advertising		\$ 14,175.00
00001.321000.549000.0000.000000	Entertainment		\$ 525.00
00001.321000.551000.0000.000000	Office Supplies		\$ 4,830.00
00001.321000.552000.0000.000000	Operating Supplies		\$ 2,625.00
00001.321000.554000.0000.000000	Subscriptions/Memberships		\$ 5,017.00
00001.321000.664000.0000.000000	Machinery/Equipment		\$ 14,435.00
Overall Operating Budget:			\$ 575,558.00
Overall Budget:			\$ 1,521,606.00