



Fiscal Year 2007 Revenue Manual

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The City of Miami's Revenue Manual was developed to provide individuals with a comprehensive and detailed reference to revenue resources in the City. The information contained in this manual should provide the reader with a helpful insight on the various revenues and other resources received by the City along with a better understanding of the City's financial structure.

The City's administration has been successful in its concentrated efforts to increase the general effectiveness of municipal services and to maintain and enhance the quality of life for all City residents. This is evidenced by the City's millage rate. The millage rate was lowered over the past four years resulting in \$55 million in savings to City taxpayers. As a result of this responsible fiscal management, it has also allowed the City to receive a positive bond rating on City issued debt with favorable interest rates. Each fiscal year, the City's administration engages in a strategic planning process in order to optimize the use of all revenue sources in support of City operations.

The City's fiscal and budget policy conforms to generally accepted accounting principles and financial statements prepared in accordance with the standards set by the Governmental Accounting Standards Board (GASB) applicable to local governments for accounting and financial reporting. The accounts of the City are organized and operated on the basis of funds. Each fund is an independent fiscal and accounting entity and segregates revenues in accordance to their intended purpose. The City operates the following major governmental funds.

General Fund – The general operating fund of the City. Tax revenues and other resources that are not allocated by law or contractual agreement to another fund are received and accounted for in this fund.

Community Development Fund – This Special Revenue Fund accounts for revenues received from the Federal government under the U.S. Department of Housing and Urban Development.

Fire Rescue Services – This Special Revenue Fund accounts for revenues received from an excise tax that is restricted to expenditures which supplement the City's emergency Fire Rescue operations. This fund also accounts for grants and FEMA reimbursements related to disasters.

Public Service Tax Fund – This Special Revenue Fund accounts for revenues received from the utility service tax levied on purchases of public utility services.

General Governmental Fund – This Capital Projects Fund accounts for resources received for capital expenditures made for general government operations.

Streets and Sidewalks – This Capital Projects Fund accounts for resources received for capital expenditures made for streets, sidewalks, and other traffic related projects.

Revenues are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period.



For this purpose, the City considers revenues to be available if they are collected within 60 days of the end of the fiscal period (September 30th). Revenues resulting from expenditure driven transactions such as certain grants are considered collectible at the time the expenditure has been made.

Revenues and other resources are organized in specific categories based on the sources from which they are derived. Below is a summary of the nine sources of revenues (inflows) for the City of Miami.

Property Taxes – This category consist primarily of real and personal property taxes. Property taxes are levied on January 1st and are payable on November 1st, with discounts of 1% to 4% allowed if paid prior to March 1st of the following calendar year. All unpaid taxes on real and personal property become delinquent on April 1st and bear interest at 18% until a tax sale certificate is sold at auction. Miami-Dade County bills and collects all property taxes for the City, and sells tax certificates for delinquent taxes.

Franchise Fees and Other Taxes – The collection of fees from various franchise licenses awarded to businesses or individuals granting permission to construct, maintain, and/or operate within the City of Miami. Also includes a Local Option Gas Tax, which distributes a proportionate share of a six cent tax on every gallon of motor fuel sold in Miami-Dade County.

Interest – Primarily consist of interest earned on idle funds invested prudently in U.S. Treasuries and obligations of agencies of the United States, provided such investments are guaranteed by the United States or by the issuing agency; general obligations of states, municipalities, school districts, or other political subdivisions, revenue and excise tax bonds of the various municipalities of the State of Florida, negotiable certificates of deposit, bankers acceptance drafts, money market investments, the State Board of Administration Investment Pool and prime commercial paper. Also includes and gain/loss on such investments.

Transfers-In – The inflow or transfer of funds used to (a) move revenues from the fund that statute or budget requires collecting the revenue to the fund, which statute or budget requires expending them, (b) move revenues restricted to debt service from the funds collecting the revenue to the debt service fund as debt service payments become due, and (c) move unrestricted revenues collected in the general fund to finance various programs accounted for in other funds in accordance with budgetary authorizations.

Fines and Forfeitures – Revenues derived from the collection of penalties for violation of statutory offenses, administrative rules and neglect of lawful duties, confiscated property, and court fees.

Intergovernmental Revenues – Revenues received from Federal, State and other local government sources which are used to (a) support the statute or budget, which requires expending them, and (b) represent the City's proportionate share from taxes assessed by the State of Florida and Miami-Dade County.

Licenses and Permits – The revenues in this category are generated from the issuance of local licenses and permits. There are three major types of licenses issued by the City (1)



Professional and Occupational Licenses, which are required for the privilege of engaging in certain trades, occupations and other activities; (2) Building Permits, which are fees for permits issued for the construction of, alterations and additions to buildings, roofing, electrical etc. and (3) Other licenses and permits, which includes permits required for activities not related to otherwise specified above (i.e. Fireworks Permits and Bench Permits).

Charges for Services – Revenues in this category are derived from charges for the use of certain City services. There are five areas of charges for services. They are (1) General Government, which is charges for reports, public documents and photographs; (2) Public Safety this includes charges for police, fire protection, and emergency services; (3) Physical Environment for cemetery charges; (4) Parks, Recreation and Special Events for the use of City-owned facilities and participation in related activities and (5) Other Charges for Services for areas not specifically mentioned.

Other Revenues – This category represent revenues not otherwise specified above and consist of miscellaneous revenues and other inflows. Also includes the designation of the unreserved fund balance, which is utilized in the current year budget.

The revenue descriptions listed in this manual provide specific information about the revenue source, its legal authorization that allows for its imposition and collection, the agencies responsible for its administration and collection and, the fee/computations associated with its collection.

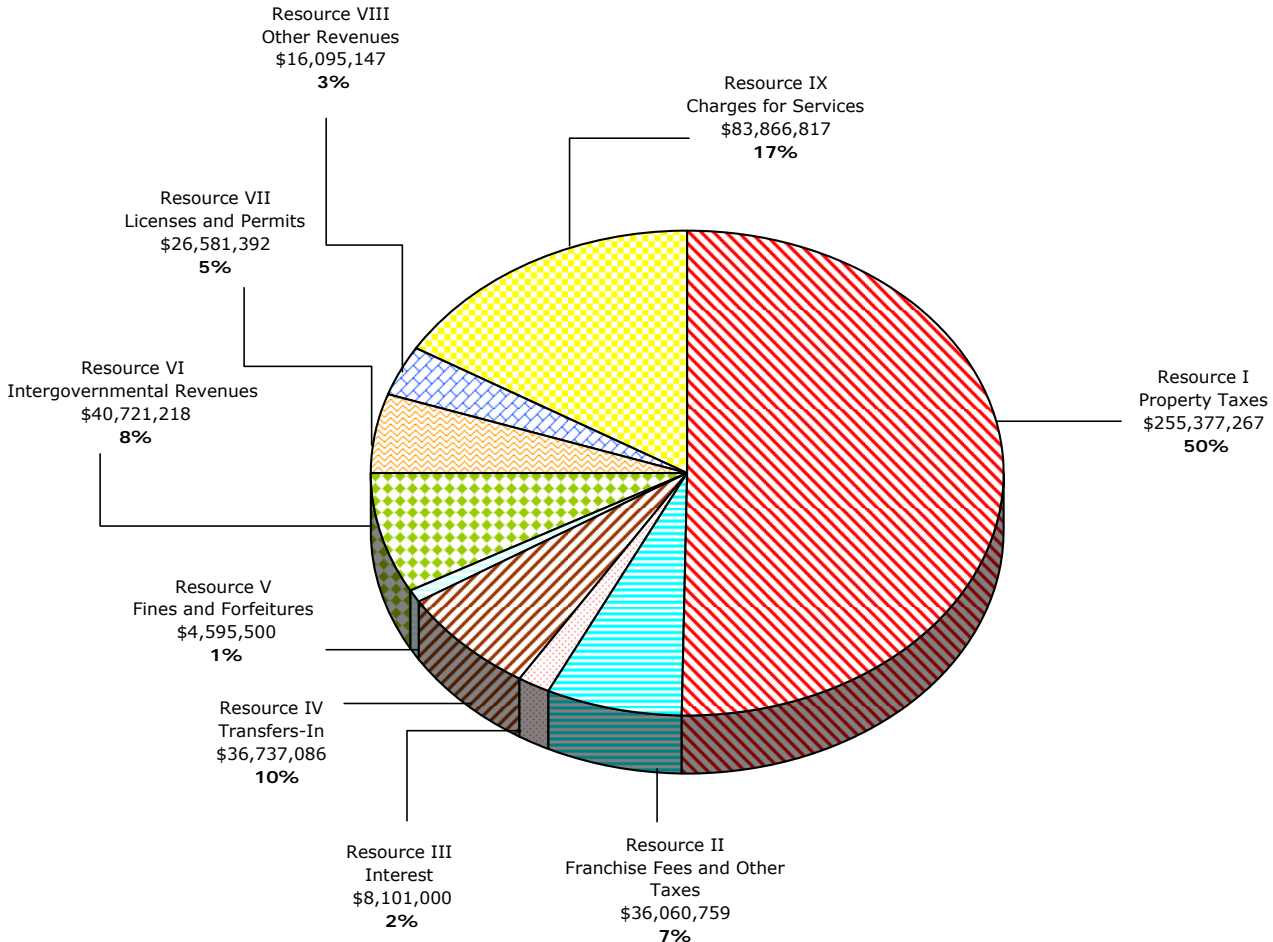
The manual also provides a three-year collection history of all revenues (inflows). These histories serve as an indicator of the forming trends, which are outlined in the graphs introducing each revenue category. They also serve as means for identifying possible future fiscal concerns and thereby create a mechanism of review and change.

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City of Miami
Revenue Summary by Resource

Resources (Inflows)	% of Revenue Budget	Collected FY 2003-04	Collected FY 2004-05	Total Increase (Decrease)	Collected* FY 2005-06	Revenue Budget FY 2006-07	Total Increase (Decrease)
Resource I -Property Taxes	50%	\$159,391,679	\$178,979,987	\$19,588,308	\$214,051,910	\$255,377,267	\$41,325,357
Resource II -Franchise Fees and Other Taxes	7%	34,988,629	35,918,724	930,095	41,342,215	36,060,759	(5,281,456)
Resource III -Interest	2%	5,438,411	4,404,529	(1,033,882)	11,143,996	8,101,000	(3,042,996)
Resource IV (Transfers-In)	7%	49,400,444	43,484,074	(5,916,370)	52,640,012	36,737,086	(15,902,926)
Resource V -Fines and Forfeitures	1%	4,732,357	4,980,002	247,645	5,220,508	4,595,500	(625,008)
Resource VI -Intergovernmental Revenues	8%	49,260,814	49,790,494	529,680	42,086,286	40,721,218	(1,365,068)
Resource VII -Licenses and Permits	5%	23,011,688	27,394,427	4,382,739	29,866,749	26,581,392	(3,285,357)
Resource VIII -Other Revenues	3%	41,822,908	50,689,495	8,866,587	4,957,089	16,095,147	11,138,058
Resource IX -Charges for Services	17%	87,591,034	91,979,456	4,388,422	87,815,663	83,866,817	(3,948,846)
Total Revenues	100%	\$455,637,964	\$487,621,188	\$31,983,224	\$489,124,428	\$508,136,186	\$19,011,758

*Unaudited



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City of Miami
Revenue Detail by Resource (Inflow)

		Collected	Collected	1-Year	Collected*	Revenue Budget	1-Year
Resources (Inflows)	Page No.	FY 2003-04	FY 2004-05	% Change	FY 2005-06	FY 2006-07	% Change
Resource I -Property Taxes							
001 - TAXES REAL CURRENT	34	\$142,541,905	\$162,335,536	13.89%	\$198,277,813	\$240,966,786	21.53%
002 - TAXES PERSONAL CURRENT	36	13,801,570	13,702,829	-0.72%	13,506,788	12,758,231	-5.54%
278 - REAL DEL TAX IN EXCESS OF	38	0	380,810	100.00%	0	0	0.00%
283 - TAXES REC REAL DELINQUENT	40	2,002,777	1,469,737	-26.62%	1,534,934	1,250,000	-18.56%
284 - TAXES REC PERS DELINQUENT	42	874,907	845,306	-3.38%	213,383	250,000	17.16%
711 - INTEREST AD VALOREM TAXES	44	170,520	245,768	44.13%	518,992	152,250	-70.66%
Sub-Total -Property Taxes		\$159,391,679	\$178,979,987	12.29%	\$214,051,910	\$255,377,267	19.31%
Resource II -Franchise Fees and Other Taxes							
052 - GAS FRANCHISE FEES	48	\$496,361	\$524,034	5.58%	\$1,697,857	\$466,900	-72.50%
229 - FP & L FRANCHISE FEES	50	15,650,364	18,270,773	16.74%	22,676,598	19,500,000	-14.01%
473 - LOCAL OPTION GAS TAX	52	7,701,814	7,192,612	-6.61%	7,332,101	7,131,617	-2.73%
475 - CONTRIBUTION FROM CABLE T.V. LICENSE	54	400,000	0	-100.00%	0	0	0.00%
477 - CABLE TV FRANCHISE FEES	56	0	0	0.00%	0	0	0.00%
549 - STORMWATER UTILITY FEES	58	10,247,760	9,409,724	-8.18%	9,251,648	8,962,242	-3.13%
739 - CABLE SUBSCRIBER FEES	60	492,330	521,581	5.94%	384,011	0	-100.00%
Sub-Total -Franchise Fees and Other Taxes		\$34,988,629	\$35,918,724	2.66%	\$41,342,215	\$36,060,759	-12.77%
Resource III -Interest							
094 - INTEREST ON INVESTMENT	64	\$7,898,521	\$8,181,181	3.58%	\$9,000,141	\$8,000,000	-11.11%
095 - INTEREST ON LOT CLEARING LIENS	66	73	81	10.96%	0	0	0.00%
136 - INTEREST ON ASSESSMENT LIENS	68	15,988	15,508	-3.00%	17,671	11,000	-37.75%
379 - INTEREST INCOME -OTHER	70	55,924	73,309	31.09%	205,807	90,000	-56.27%
514 - INTEREST ON SW DELINQUENT A/C	72	1,873	2,518	34.44%	1,679	0	-100.00%
749 - GAIN/LOSS INVESTMENTS	74	(2,533,968)	(3,868,068)	52.65%	1,918,698	0	-100.00%
Sub-Total -Interest		\$5,438,411	\$4,404,529	-19.01%	\$11,143,996	\$8,101,000	-27.31%
Resource IV -(Transfers-In)							
140 - TRANSFER FROM COMMUNITY DEVELOPMENT	78	\$1,600,146	\$212,409	-86.73%	\$577,825	\$0	-100.00%
309 - CONTRIBUTION FROM UTILITY SERVICE TAXES	80	47,417,828	43,213,187	-8.87%	51,025,176	35,737,086	-29.96%
436 - CONTRIBUTION FROM SPECIAL REVENUE FUNDS	82	382,470	58,478	-84.71%	1,037,011	0	-100.00%
446 - CONTRIBUTION FROM DEBT SERVICE	84	0	0	0.00%	0	1,000,000	0.00%
Sub-Total (Transfers-In)		\$49,400,444	\$43,484,074	-11.98%	\$52,640,012	\$36,737,086	-30.21%

City of Miami
Revenue Detail by Resource (Inflow)

		Collected	Collected	1-Year	Collected*	Revenue Budget	1-Year
Resources (Inflows)	Page No.	FY 2003-04	FY 2004-05	% Change	FY 2005-06	FY 2006-07	% Change
Resource V -Fines and Forfeitures							
084 - METRO COURT-FINES & FORFEITURES	88	\$4,116,588	\$4,112,516	-0.10%	\$4,469,908	\$4,060,000	-9.17%
112 - UNCLAIMED MONIES	90	183,533	77,765	-57.63%	155,420	150,000	-3.49%
113 - SALVAGE	92	800	8,440	955.00%	1,600	5,500	243.75%
247 - FORFEITED FUNDS	94	0	84,232	100.00%	0	0	0.00%
427 - CODE ENFORCEMENT PENALTY	96	179,628	278,754	55.18%	306,671	200,000	-34.78%
536 - ZONING VIOLATION LETTERS	98	58,312	79,858	36.95%	66,487	60,000	-9.76%
642 - TICKETING - ADMINISTRATIVE FEES	100	0	1,500	100.00%	300	0	-100.00%
643 - TICKETING - FINES - CEB	102	178,174	331,437	86.02%	230,208	120,000	-47.87%
644 - TICKETING - FINES - ARCV	104	15,322	5,500	-64.10%	(10,086)	0	-100.00%
Sub-Total -Fines and Forfeitures		\$4,732,357	\$4,980,002	5.23%	\$5,220,508	\$4,595,500	-11.97%
Resource VI -Intergovernmental Revenues							
074 - STATE OF FLA REVENUE SHARING	110	\$10,351,506	\$12,581,352	21.54%	\$12,947,018	\$12,596,619	-2.71%
075 - STATE OF FLA MOBILE HOME LICENSE	112	66,617	64,323	-3.44%	77,458	75,000	-3.17%
076 - STATE OF FLA CIGARETTE TAX	114	0	0	0.00%	0	0	0.00%
077 - BUSINESS-LICENSE-LIQUOR	116	299,813	356,363	18.86%	350,716	350,000	-0.20%
205 - FLORIDA DEPT. OF COMMUNITY	118	0	68	100.00%	517	0	-100.00%
274 - US DEPT OF AGRICULTURE	120	100,073	(159,089)	-258.97%	0	0	0.00%
348 - METRO-DADE TOURIST BED TAX	122	1,154,251	1,353,420	17.26%	1,089,670	0	-100.00%
409 - US DEPT OF HEALTH & HUMAN SERVICES	124	176,239	109,960	-37.61%	96,699	0	-100.00%
439 - HALF CENT SALES TAX	126	21,913,227	23,001,474	4.97%	25,372,167	25,200,599	-0.68%
480 - FIRE FIGHTERS SUPPLEMENTAL COMPENSATION	128	144,966	110,421	-23.83%	186,746	120,000	-35.74%
597 - U.S.DEPARTMENT OF JUSTICE	130	10,997,695	0	-100.00%	0	0	0.00%
647 - KEY BISCAYNE - CITY CONTRACT	132	472,457	479,160	1.42%	479,160	479,000	-0.03%
648 - FEMA-LOAN/DISASTER RELIEF	134	1,567,879	0	100.00%	(413,865)	0	0.00%
736 - CONTRIBUTION FROM. OFFSTREET PARKING	136	1,394,322	1,887,466	35.37%	1,900,000	1,900,000	0.00%
990 - OTHER NON-OPERATING	138	621,769	10,375,086	100.00%	0	0	0.00%
1000 - FEMA	140	0	(369,510)	-100.00%	0	0	0.00%
Sub-Total -Intergovernmental Revenues		\$49,260,814	\$49,790,494	1.08%	\$42,086,286	\$40,721,218	-3.24%
Resource VII -Licenses and Permits							
053 - BUSINESS LICENSES	146	\$6,365,810	\$6,412,703	0.74%	\$6,314,410	\$6,400,000	1.36%
054 - BUSINES-LICENSE-PENALTY	178	187,646	162,717	-13.29%	247,870	250,000	0.86%
057 - OCCUPATIONAL LICENSE -METRO	180	624,646	778,226	24.59%	549,681	507,500	-7.67%

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100 - FIREWORKS PERMITS	182	7,939	4,895	-38.34%	6,600	6,000	-9.09%
101 - ASSEMBLY PERMITS	184	6,710	6,930	3.28%	6,270	6,500	3.67%
124 - BENCH PERMITS	186	89,495	263,307	194.21%	194,981	100,000	-48.71%
149 - ELEVATOR PERMITS	188	103,628	167,290	61.43%	148,014	130,000	-12.17%
150 - MECHANICAL PERMITS	192	14,762	16,604	12.48%	55,034	15,000	-72.74%
155 - LAND USE REVIEW	196	36,103	92,597	156.48%	53,696	40,000	-25.51%
165 - PLAN REVIEW	198	237,000	549,000	131.65%	644,780	500,000	-22.45%
286 - CONTRACTORS OCCUPATIONAL LICENSE	200	464	0	-100.00%	0	0	0.00%
350 - TRAFFIC PERMIT FEES	202	77,846	128,838	65.50%	152,583	100,000	-34.46%
456 - SIGN PERMITS	204	16,735	465,538	2681.82%	305,480	300,000	-1.79%
457 - LANDSCAPE PERMITS	206	139,577	180,364	29.22%	137,374	130,000	-5.37%
461 - ZONING CERTIFICATE OF USE & OCCUPANCY	208	1,109,714	1,034,455	-6.78%	954,993	1,100,000	15.18%
462 - ACCESSORY USE CERTIFICATE - RENEWAL	212	27,287	25,525	-6.46%	42,823	25,000	-41.62%
464 - CLASS C SPECIAL PERMITS	214	231,656	218,292	-5.77%	170,244	120,000	-29.51%
465 - MAJOR USE SPECIAL PERMITS	216	1,155,644	1,277,386	10.53%	1,821,771	1,700,000	-6.68%
470 - GAS INSPECTION PERMITS	218	20,097	18,676	-7.07%	24,732	19,000	-23.18%
471 - AIR CONDITIONING PERMITS	220	715,199	988,569	38.22%	1,503,833	1,000,000	-33.50%
472 - ENERGY CONSERVATION INSPECTION PERMITS	222	922,452	1,697,094	83.98%	1,852,388	1,433,800	-22.60%
499 - TEMPORARY CERTIFICATE OF OCCUPANCY	224	272,650	314,840	15.47%	281,675	274,050	-2.71%
511 - CLASS B	226	37,200	20,250	-45.56%	25,350	20,000	-21.10%
515 - COMPREHENSIVE PLAN AMENDMENT	228	31,583	61,051	93.30%	24,570	15,500	-36.91%
520 - HCB APPEARANCE FEE	230	950	450	-52.63%	1,525	300	-80.33%
522 - HEARING BOARD APPLICATIONS	232	103,560	165,171	59.49%	181,432	120,000	-33.86%
526 - SIDEWALK CAFE PERMITS	234	563	8,660	1438.19%	3,257	5,000	53.52%
527 - WATERFRONT IMPROVEMENTS PERMITS	236	52,128	43,144	-17.23%	44,975	20,000	-55.53%
529 - HAULERS PERMIT FEE	238	6,280,209	8,191,475	30.43%	9,957,051	8,400,000	-15.64%
538 - FIRE - CERTIF. OF USE RENEWALS	240	1,244,019	1,346,022	8.20%	1,352,378	1,300,000	-3.87%
551 - TELE-COMM. PUBL. RIGHT/WAY FEE	244	(73,796)	151	-100.20%	0	0	0.00%
578 - RIGHT-OF-WAY USE PERMITS	246	8,481	7,320	-13.69%	30,515	10,000	-67.23%
589 - FIRE SAFETY PERMIT FEES	248	1,230,837	1,501,187	21.96%	1,406,181	1,294,125	-7.97%
651 - PAY TELEPHONE PERMITS	250	66,046	60,069	-9.05%	1,330	0	-100.00%
666 - P/H ANNUAL ENTRY FRAN. FEES	252	68,000	106,453	56.55%	99,003	80,000	-19.19%
667 - P/H ANNUAL PER A/C FEES REGULAR	254	1,078,712	526,456	-51.20%	772,101	750,000	-2.86%
672 - ZONING REVIEW FEES	256	258,660	282,650	9.27%	266,250	234,617	-11.88%

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674 - ALCOHOLIC BEV. APP. FEES	258	2,250	31,200	100.00%	24,550	0	-100.00%
717 - CERTIFICAT.BLDGS 40 YR.OR OLD.	260	91,500	126,530	38.28%	108,206	80,000	-26.07%
727 - PH ANNUAL PER A/C FEE/ROLL-OFF	264	167,726	112,342	-33.02%	98,843	95,000	-3.89%
Sub-Total -Licenses and Permits		\$23,011,688	\$27,394,427	19.05%	\$29,866,749	\$26,581,392	-11.00%
Resource VIII -Other Revenues							
020 - COIN PHONES COMMISSION	270	\$0	\$0	0.00%	\$0	\$0	0.00%
048 - REIMB LOST PROPERTY	272	19,604	11,654	-40.55%	6,149	4,000	-34.95%
066 - MISCELLANEOUS PERMITS	274	1,100	700	-36.36%	350	1,100	214.29%
083 - PENSION-METRO WATER & SEWERS	276	0	0	0.00%	0	0	0.00%
091 - SVCE CHGES REPRODUCTION OTHERS	278	0	(31,581)	-100.00%	0	0	0.00%
111 - SALE OF EQUIPMENT	280	493,895	414,150	-16.15%	235,816	100,000	-57.59%
115 - SERV CHGS -GENERAL GOVT	282	283,975	303,891	7.01%	338,179	253,750	-24.97%
139 - REIMBURSEMENT PRIOR YEAR EXPEND.	284	2,293,718	0	-100.00%	0	0	0.00%
140 - TRANSFER FROM COMMUNITY DEVELOPMENT	286	0	22,555	100.00%	0	0	0.00%
143 - MISCELLANEOUS REVENUE	288	527,479	2,028,736	284.61%	3,267,474	2,000,000	-38.79%
153 - MISCELLANEOUS SERVICE CHARGES	290	3,441	7,503	118.05%	14,433	0	-100.00%
209 - THIRD PARTY RECOVERY	292	0	4,386	100.00%	0	0	0.00%
215 - SALARY RECOVERY	294	0	3,900	100.00%	0	0	0.00%
221 - PENSION -METRO COURTS	296	0	0	0.00%	0	0	0.00%
222 - MUNICIPAL FUEL TAX	298	(665)	0	-100.00%	0	0	0.00%
244 - (CARRYOVER FUND BALANCE)	300	33,124,205	46,384,130	40.03%	0	13,036,297	100.00%
261 - OTHER LAND SALES	302	300,000	87,614	-70.80%	123,741	0	-100.00%
306 - ASSESSMENT LIEN REVENUE	304	(7,313)	(8,244)	12.73%	(6,015)	0	-100.00%
308 - POLICE OVERTIME	306	719,744	677,308	-5.90%	728,157	500,000	-31.33%
327 - OTHER SURPLUS SALE	308	0	0	0.00%	0	0	0.00%
335 - RECOVERY OF DAMAGE TO CITY PROPERTY	310	54,431	0	-100.00%	0	50,000	100.00%
340 - CASHIER OVERAGE	312	0	(50)	0.00%	50	0	-100.00%
353 - COST ALLOCATION PLAN	314	(23,070)	0	-100.00%	8,269	0	-100.00%
372 - OTHER MISCELLANEOUS REVENUES	316	0	17,981	100.00%	11,490	0	-100.00%
389 - CONTR FROM DEPTS WORKERS COMP	318	43	0	100.00%	0	0	0.00%
555 - CODE ENFORCEMENT ADMIN. FEE	320	0	(900)	0.00%	0	0	0.00%
565 - SOLID WASTE FORECLOSURES	322	(350)	0	-100.00%	0	0	0.00%
596 - CONTRIBUTION FOR LAW DEPT SERVICES	324	95,823	147,764	54.21%	147,764	150,000	1.51%

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713 - (PRIOR YEAR ENCUMBRANCE ROLL-OVER)	326	2,870,291	355,876	100.00%	0	0	0.00%
901 - ACCTS REC COLLECTIONS	328	35,574	229,769	545.89%	(19,612)	0	-100.00%
903 - DEPOSITS	330	(1,017)	3,948	-488.20%	0	0	0.00%
935 - PROJECT CLOSING TRANSFER IN	332	0	0	0.00%	26,770	0	-100.00%
988 - DONATIONS	334	1,000	0	-100.00%	0	0	0.00%
990 - OTHER NON-OPERATING	336	1,031,000	28,405	100.00%	74,074	0	-100.00%
Sub-Total (Other Revenues)		\$41,822,908	\$50,689,495	21.20%	\$4,957,089	\$16,095,147	224.69%
Resource IX -Charges for Services							
013 - LOCAL GOVERNMENT PAYMENT IN LIEU OF TAXES	344	\$349,488	\$0	-100.00%	\$398,264	\$150,000	100.00%
015 - AUTO POUND	346	0	5,690	100.00%	0	0	0.00%
017 - OTHER SERVICE CHARGES AND FEES-SPECIAL REVENUE FUNDS	348	74,320	68,441	-7.91%	80,869	0	-100.00%
022 - OTHER POLICE SERVICES	350	0	237,997	100.00%	(248)	0	-100.00%
024 - PUBLIC WORKS MISCELLANEOUS	352	20,945	137,184	554.97%	4,524	10,000	121.04%
025 - LINE & GRADE SURVEY	354	215,199	256,767	19.32%	182,326	150,000	-17.73%
028 - PLAT CHECKS	356	49,463	54,517	10.22%	76,575	50,000	-34.70%
030 - COVENANT FEES	358	10,400	12,570	20.87%	29,000	0	-100.00%
031 - EXCAVATION UTILITIES	360	219,228	291,056	32.76%	249,083	223,300	-10.35%
033 - SIDEWALK CUTS & REPAIR- PUBLIC WORKS	364	57,745	156,695	171.36%	118,265	60,000	-49.27%
038 - LIGHTS-LINES	366	1,486	1,194	-19.65%	1,299	1,300	0.08%
039 - LABOR SHOWMOBILE	368	4,127	3,567	-13.57%	9,545	5,000	-47.62%
040 - CONCESSIONS	370	666,612	1,327,719	99.17%	1,010,440	1,093,591	8.23%
041 - MISCELLANEOUS FEES -LEISURE SERVICES	372	314	3,285	100.00%	1,107	0	-100.00%
042 - RENTAL	374	535,116	546,233	2.08%	537,137	520,000	-3.19%
043 - CLASS-FEES	378	32,031	52,216	63.02%	42,834	15,000	-64.98%
044 - POOLS	380	587	0	-100.00%	0	400,000	100.00%
049 - PARKS CEMETERY CHARGES	384	1,501	1,111	-25.98%	2,354	1,500	-36.28%
050 - TAXI AND FOR HIRE	386	(50)	0	-100.00%	0	0	0.00%
058 - BOILER INSPECTIONS	388	156,692	164,806	5.18%	162,464	160,000	-1.52%
059 - ELEVATOR INSPECTIONS	392	448,123	469,787	4.83%	508,663	507,500	-0.23%
060 - ELECTRICAL INSPECTIONS	394	1,450,456	1,962,671	35.31%	2,182,098	1,868,750	-14.36%
062 - BUILDING INSPECTIONS	400	4,629,932	6,976,895	50.69%	8,120,066	6,600,000	-18.72%
063 - PLUMBING INSPECTIONS	406	903,972	1,318,793	45.89%	1,844,672	1,400,000	-24.11%
070 - RENTAL PROPERTIES	410	4,156,013	4,945,421	18.99%	5,290,799	4,700,000	-11.17%

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086 - EMERGENCY MEDICAL SERVICES	412	4,842,343	5,057,760	4.45%	3,851,593	4,800,000	24.62%
089 - OTHER CONTRIBUTION AND DONATIONS	414	13,766	570	-95.86%	0	0	0.00%
090 - PHOTOCOPY SERVICES	416	176,968	135,761	-23.29%	131,387	150,000	14.17%
097 - FIRE FLOW INSPECTION	418	61,935	63,624	2.73%	50,912	50,000	-1.79%
098 - INFLAMMABLE LIQUIDS INSPECTIONS	420	14,350	6,850	-52.26%	11,350	8,000	-29.52%
099 - STANDPIPE PRESSURE TEST	422	1,540	1,260	-18.18%	4,060	2,200	-45.81%
102 - SALE OF PHOTOGRAPHS	424	0	0	0.00%	0	0	0.00%
103 - SALE OF FIRE REPORTS	426	4,594	5,016	9.19%	5,509	5,000	-9.24%
105 - PUBLIC HEARING FEES-PLAN. BOARD	428	1,114,672	911,614	-18.22%	1,210,914	1,000,000	-17.42%
106 - SALE OF SIGNS LOT CLEARING	432	0	0	0.00%	0	0	0.00%
108 - MICROFILM CHARGES-BLDG	434	138,053	144,624	4.76%	123,767	100,000	-19.20%
110 - SALE OF ATLASES -PLANNING BOARD	436	31,563	32,736	3.72%	37,679	30,000	-20.38%
115 - SERVICE CHARGES -GENERAL GOVT.	438	0	0	0.00%	0	0	0.00%
140 - TRANSFER FROM COMMUNITY DEVELOPMENT	440	876,277	864,149	-1.38%	0	900,000	100.00%
142 - EDA GRANT PROCEEDS	442	300	0	-100.00%	0	0	0.00%
143 - MISCELLANEOUS REVENUES	444	1,944	0	-100.00%	0	0	0.00%
145 - RENTAL STADIUMS ONLY	446	993,438	1,122,004	12.94%	882,646	1,100,000	24.63%
146 - EQUIPMENT RENTAL	448	31,039	33,629	8.34%	20,787	20,000	-3.79%
153 - MISCELLANEOUS SERVICE CHARGES	450	5,491	5,270	0.00%	0	5,000	100.00%
154 - RENTAL - AUDITORIUMS ONLY	452	415,552	380,091	-8.53%	391,576	250,000	-36.16%
156 - EVENT PARKING	458	193,319	105,601	-45.37%	156,084	120,000	-23.12%
157 - MISC. PERSONNEL - STADIUMS ONLY	462	27,866	51,966	86.49%	7,336	10,000	36.31%
161 - UTILITIES	464	400	6,050	1412.50%	2,800	5,000	78.57%
169 - GREEN FEES	466	119,283	819,035	100.00%	771,209	700,000	-9.23%
170 - PRO SHOP	470	12,407	78,750	100.00%	73,854	50,000	-32.30%
174 - DRIVING RANGE	472	10,633	67,434	100.00%	63,345	50,000	-21.07%
208 - DAY CARE FEES	474	209,396	187,711	-10.36%	196,097	200,000	1.99%
211 - WITNESS FEE	478	18,516	9,620	-48.04%	10,526	9,000	-14.50%
216 - DOCKAGE WATSON ISLAND	480	28,017	95,823	242.02%	0	0	0.00%
224 - SPECIAL EVENT	482	122,003	126,803	3.93%	173,585	120,000	-30.87%
225 - ENGINEERING SERVICES	484	20,024	3,225	-83.89%	0	0	0.00%
228 - EXCESS COLLECTION FEES	486	5,442	19,931	266.24%	13,169	15,000	13.90%
250 - POLICE ESCORT	488	61,916	60,197	-2.78%	55,885	50,000	-10.53%
269 - LOT CLEARING & DEMOLITION	490	0	0	0.00%	0	0	0.00%

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319 - SOLID WASTE FEES - PENALTIES	492	19,789	33,866	71.14%	57,722	0	-100.00%
329 - CITY CLERK -QUALIFYING FEES	496	0	1,600	100.00%	700	0	-100.00%
330 - SOLID WASTE FEE - RESIDENTIAL ACCOUNTS	498	22,368,773	21,687,075	-3.05%	21,640,151	21,744,684	0.48%
331 - SOLID WASTE FEE - COMMERCIAL ACCOUNTS	500	22,980	103,506	350.42%	24,937	0	-100.00%
341 - BURGLARY AND ROBBERY ALARM ORDINANCE	502	728,259	1,119,335	53.70%	1,146,982	1,015,000	-11.51%
351 - ADMIN SURCHARGE -OFF DUTY	504	817,279	969,965	18.68%	936,600	761,250	-18.72%
358 - TENNIS FEES	506	11,697	26,463	126.24%	23,866	20,000	-16.20%
359 - TOWING ADMIN. CHARGES REVENUE	510	6,051	4,860	-19.68%	5,468	6,000	9.73%
375 - CONTRIBUTION FROM DEPT. WORKERS	512	32,937	0	-100.00%	0	0	0.00%
396 - DOCKAGE LONG TERM	514	3,569,021	3,651,508	2.31%	3,633,160	3,796,100	4.48%
397 - DOCKAGE TRANSIENT	516	931,422	1,153,593	23.85%	1,217,138	1,150,000	-5.52%
398 - DOCKAGE COMMERCIAL	518	432,737	522,247	20.68%	543,954	534,905	-1.66%
419 - DOCKAGE - USERS SURCHARGE	520	513,810	513,386	-0.08%	535,826	500,000	-6.69%
441 - PARKING RENTAL	522	125,195	163,325	30.46%	150,524	120,000	-20.28%
453 - SALE OF MAPS & PUBLICATIONS	524	2,795	3,856	37.96%	1,350	1,500	11.11%
460 - SPECIAL INSPECTIONS	526	10,660,750	10,383,694	-2.60%	8,185,335	4,514,679	-44.84%
463 - MISC. PERSONNEL - AUDITORIUMS	528	66,430	87,317	31.44%	58,409	40,600	-30.49%
476 - ELEVATOR PERMIT KEY BOX FEE	530	7,300	4,900	-32.88%	7,450	9,000	20.81%
495 - TRASH LIEN REVENUE	532	(75)	0	-100.00%	0	0	0.00%
503 - CONTRIBUTION FROM RETIREES- GROUP INSURANCE	534	0	2,942	100.00%	6,174	0	-100.00%
507 - LIEN SEARCH FEES	536	208,434	274,115	31.51%	301,745	200,000	-33.72%
509 - SCHOOL CROSSING GUARD	538	288,407	250,118	-13.28%	229,340	250,000	9.01%
522 - HEARING BOARD APPLICATIONS	540	100	250	100.00%	0	0	0.00%
523 - \$0.50 TICKET SURCHARGE	542	996	1,331	33.63%	914	2,000	118.82%
524 - \$0.75 TICKET SURCHARGE	544	9,193	18,601	102.34%	12,821	10,000	-22.00%
525 - \$1.00 TICKET SURCHARGE	546	88,904	36,201	-59.28%	18,245	50,000	174.05%
528 - PUBLIC WORKS - SALE OF DOCUMENT	548	11,445	10,896	-4.80%	4,947	5,000	1.07%
555 - CODE ENFORCEMENT ADMIN. FEE	550	194,743	280,416	43.99%	188,256	200,000	6.24%
571 - ORD. 10596-ALARM SYSTEM INSPECTION	566	48,400	56,640	17.02%	58,245	50,000	-14.16%
572 - ORD. 10596- REINSPECTION FEES	568	350	300	-14.29%	400	0	-100.00%
576 - MISC. REVENUE- FIRE DEPT.	570	17,233	19,474	13.00%	18,744	10,000	-46.65%
577 - PLAN CHECKING FEE	572	319,886	510,957	59.73%	556,746	420,000	-24.56%
584 - SPRINKLER SYSTEM INSPECTION	574	144,002	208,914	45.08%	375,548	170,000	-54.73%
599 - ADMIN. FEE	578	20,286	10,915	-46.19%	11,111	10,000	-10.00%

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		FY 2003-04	FY 2004-05	% Change	FY 2005-06	FY 2006-07	% Change
610 - SOUTH FL. INFRASTRUCTURE FUND	580	15	0	-100.00%	0	0	0.00%
628 - CONTRACTOR'S ANNUAL FEE	582	66,100	74,750	13.09%	75,925	70,000	-7.80%
642 - TICKETING - ADMINISTRATIVE FEE	584	50	500	0.00%	0	0	0.00%
650 - SUMMER CAMP FEES	586	330,990	229,923	-30.53%	261,605	1,100,000	320.48%
652 - CHILD SUPPORT DEDUCTION FEE	588	9,685	8,602	-11.18%	7,575	8,000	5.61%
658 - PAWN SHOP YEARLY FEE	590	49,673	36,162	100.00%	36,450	0	-100.00%
676 - FLOOD VARIANCE FEES WAIVER APPROVAL	594	4,500	4,350	100.00%	1,325	1,000	-24.53%
686 - AUTO POUND STORAGE FEE	596	4,242	9,579	125.81%	1,177	4,000	239.85%
687 - PRIVATE TOWING ADMIN FEE	598	158,660	441,255	178.11%	289,788	203,000	-29.95%
688 - PORTAL TO PORTAL AUTO FEE	602	(214)	0	-100.00%	0	0	0.00%
689 - PAWN SHOP TRANSACTION FEE	604	971	143,668	14695.88%	110,912	60,000	-45.90%
697 - VEHICLE IMPOUNDMENT	606	(3,380)	(853)	-74.76%	0	0	0.00%
699 - PARKING SURCHARGE PROCEEDS	608	14,537,670	11,776,379	-18.99%	12,820,394	13,000,000	1.40%
716 - VIRGINIA KEY TOLLS	610	62,501	63,953	2.32%	76,521	50,000	-34.66%
721 - FIRE FEE ASSESSMENT	612	2,213,771	2,299,425	0.00%	0	1,218,033	100.00%
747 - SUPPL. WASTE FEE ON COMMERCIAL	614	2,443,314	2,571,062	5.23%	2,400,348	2,562,875	6.77%
748 - CONSTRUCT. DEBRIS REMOVAL FEE	616	2,450,192	2,754,325	12.41%	2,630,476	2,283,750	-13.18%
804 - FOP MOTOR CYCLE MAINT FEE	618	580	360	-37.93%	480	300	-37.50%
976 - IAFF WCSUP	620	55,438	61,731	11.35%	51,673	50,000	-3.24%
Sub-Total -Charges for Services		\$87,591,034	\$91,979,456	5.01%	\$87,815,663	\$83,866,817	-4.50%
Total Revenues		\$455,637,964	\$487,621,188	7.02%	\$489,124,428	\$508,136,186	3.89%

*Unaudited

City of Miami
Revenue Detail by Minor Object

Resources (Inflows)	% of Revenue Budget	Collected	Collected	Total	Collected*	Revenue Budget	Total
		FY 2003-04	FY 2004-05	Increase (Decrease)	FY 2005-06	FY 2006-07	Increase (Decrease)
001 - TAXES REAL CURRENT	47.422%	\$142,541,905	\$162,335,536	\$19,793,631	\$198,277,813	\$240,966,786	\$42,688,973
002 - TAXES PERSONAL CURRENT	2.511%	13,801,570	13,702,829	(98,741)	13,506,788	12,758,231	(748,557)
013 - LOCAL GOVERNMENT PAYMENT IN LIEU OF TAXES	0.030%	349,488	0	(349,488)	398,264	150,000	(248,264)
015 - AUTO POUND		0	5,690	5,690	0	0	0
017 - OTHER SERVICE CHARGES AND FEES-SPECIAL REVENUE FUNDS		74,320	68,441	(5,879)	80,869	0	(80,869)
020 - COIN PHONES COMMISSION		0	0	0	0	0	0
022 - OTHER POLICE SERVICES		0	237,997	237,997	(248)	0	248
024 - PUBLIC WORKS MISCELLANEOUS	0.002%	20,945	137,184	116,239	4,524	10,000	5,476
025 - LINE & GRADE SURVEY	0.030%	215,199	256,767	41,568	182,326	150,000	(32,326)
028 - PLAT CHECKS	0.010%	49,463	54,517	5,054	76,575	50,000	(26,575)
030 - COVENANT FEES		10,400	12,570	2,170	29,000	0	(29,000)
031 - EXCAVATION UTILITIES	0.044%	219,228	291,056	71,828	249,083	223,300	(25,783)
033 - SIDEWALK CUTS & REPAIR- PUBLIC WORKS	0.012%	57,745	156,695	98,950	118,265	60,000	(58,265)
038 - LIGHTS-LINES	0.0003%	1,486	1,194	(292)	1,299	1,300	1
039 - LABOR SHOWMOBILE	0.001%	4,127	3,567	(560)	9,545	5,000	(4,545)
040 - CONCESSIONS	0.215%	666,612	1,327,719	661,107	1,010,440	1,093,591	83,151
041 - MISCELLANEOUS FEES -LEISURE SERVICES		314	3,285	2,971	1,107	0	(1,107)
042 - RENTAL	0.102%	535,116	546,233	11,117	537,137	520,000	(17,137)
043 - CLASS-FEES	0.003%	32,031	52,216	20,185	42,834	15,000	(27,834)
044 - POOLS	0.079%	587	0	(587)	0	400,000	400,000
048 - REIMB LOST PROPERTY	0.001%	19,604	11,654	(7,950)	6,149	4,000	(2,149)
049 - PARKS CEMETERY CHARGES	0.0003%	1,501	1,111	(390)	2,354	1,500	(854)
050 - TAXI AND FOR HIRE		(50)	0	50	0	0	0
052 - GAS FRANCHISE	0.092%	496,361	524,034	27,673	1,697,857	466,900	(1,230,957)
053 - BUSINESS LICENSES	1.260%	6,365,810	6,412,703	46,893	6,314,410	6,400,000	85,590
054 - BUSINES-LICENSE-PENALTY	0.049%	187,646	162,717	(24,929)	247,870	250,000	2,130
057 - OCCUPATIONAL LICENSE -METRO	0.100%	624,646	778,226	153,580	549,681	507,500	(42,181)
058 - BOILER INSPECTIONS	0.031%	156,692	164,806	8,114	162,464	160,000	(2,464)
059 - ELEVATOR INSPECTIONS	0.100%	448,123	469,787	21,664	508,663	507,500	(1,163)
060 - ELECTRICAL INSPECTIONS	0.368%	1,450,456	1,962,671	512,215	2,182,098	1,868,750	(313,348)
061 - ZONING CERTIFICATE OF USE & OCCUPANCY		0	0	0	0	0	0
062 - BUILDING INSPECTIONS	1.299%	4,629,932	6,976,895	2,346,963	8,120,066	6,600,000	(1,520,066)

City of Miami
Revenue Detail by Minor Object

Resources (Inflows)	% of Revenue Budget	Collected	Collected	Total	Collected*	Revenue Budget	Total
		FY 2003-04	FY 2004-05	Increase (Decrease)	FY 2005-06	FY 2006-07	Increase (Decrease)
063 - PLUMBING INSPECTIONS	0.276%	903,972	1,318,793	414,821	1,844,672	1,400,000	(444,672)
066 - MISCELLANEOUS PERMITS	0.0002%	1,100	700	(400)	350	1,100	750
070 - RENTAL PROPERTIES	0.925%	4,156,013	4,945,421	789,408	5,290,799	4,700,000	(590,799)
074 - STATE OF FLA REVENUE SHARING	2.479%	10,351,506	12,581,352	2,229,846	12,947,018	12,596,619	(350,399)
075 - STATE OF FLA MOBILE HOME LICENSE	0.015%	66,617	64,323	(2,294)	77,458	75,000	(2,458)
076 - STATE OF FLA CIGARRETTE TAX		0	0	0	0	0	0
077 - BUSINESS-LICENSE-LIQUOR	0.069%	299,813	356,363	56,550	350,716	350,000	(716)
083 - PENSION-METRO WATER & SEWERS		0	0	0	0	0	0
084 - METRO COURT-FINES & FORFEITURES	0.799%	4,116,588	4,112,516	(4,072)	4,469,908	4,060,000	(409,908)
086 - EMERGENCY MEDICAL SERVICES	0.945%	4,842,343	5,057,760	215,417	3,851,593	4,800,000	948,407
089 - OTHER CONTRIBUTION AND DONATIONS		13,766	570	(13,196)	0	0	0
090 - PHOTOCOPY SERVICES	0.030%	176,968	135,761	(41,207)	131,387	150,000	18,613
091 - SVCE CHGES REPRODUCTION OTHERS		0	(31,581)	(31,581)	0	0	0
094 - INTEREST ON INVESTMENT	1.574%	7,898,521	8,181,181	282,660	9,000,141	8,000,000	(1,000,141)
095 - INTEREST ON LOT CLEARING LIENS		73	81	8	0	0	0
097 - FIRE FLOW INSPECTION	0.010%	61,935	63,624	1,689	50,912	50,000	(912)
098 - INFLAMMABLE LIQUIDS INSPECTIONS	0.002%	14,350	6,850	(7,500)	11,350	8,000	(3,350)
099 - STANDPIPE PRESSURE TEST	0.0004%	1,540	1,260	(280)	4,060	2,200	(1,860)
100 - FIREWORKS PERMITS	0.001%	7,939	4,895	(3,044)	6,600	6,000	(600)
1000 - FEMA		0	(369,510)	(369,510)	0	0	0
101 - ASSEMBLY PERMITS	0.001%	6,710	6,930	220	6,270	6,500	230
102 - SALE OF PHOTOGRAPHS		0	0	0	0	0	0
103 - SALE OF FIRE REPORTS	0.001%	4,594	5,016	422	5,509	5,000	(509)
105 - PUBLIC HEARING FEES-PLAN. BOARD	0.197%	1,114,672	911,614	(203,058)	1,210,914	1,000,000	(210,914)
106 - SALE OF SIGNS LOT CLEARING		0	0	0	0	0	0
108 - MICROFILM CHARGES-BLDG	0.020%	138,053	144,624	6,571	123,767	100,000	(23,767)
110 - SALE OF ATLASES -PLANNING BOARD	0.006%	31,563	32,736	1,173	37,679	30,000	(7,679)
111 - SALE OF EQUIPMENT	0.020%	493,895	414,150	(79,745)	235,816	100,000	(135,816)
112 - UNCLAIMED MONIES	0.030%	183,533	77,765	(105,768)	155,420	150,000	(5,420)
113 - SALVAGE	0.001%	800	8,440	7,640	1,600	5,500	3,900
115 - SERV CHGS -GENERAL GOVT	0.050%	283,975	303,891	19,916	338,179	253,750	(84,429)
115 - SERVICE CHARGES -GENERAL GOVT.	0.000%	0	0	0	0	0	0

City of Miami
Revenue Detail by Minor Object

Resources (Inflows)	% of Revenue Budget	Collected	Collected	Total	Collected*	Revenue Budget	Total
		FY 2003-04	FY 2004-05	Increase (Decrease)	FY 2005-06	FY 2006-07	Increase (Decrease)
124 - BENCH PERMITS	0.020%	89,495	263,307	173,812	194,981	100,000	(94,981)
136 - INTEREST ON ASSESSMENT LIENS	0.002%	15,988	15,508	(480)	17,671	11,000	(6,671)
139 - REIMBURSEMENT PRIOR YEAR EXPEND.		2,293,718	0	(2,293,718)	0	0	0
140 - TRANSFER FROM COMMUNITY DEVELOPMENT		1,600,146	212,409	(1,387,737)	577,825	0	(577,825)
140 - TRANSFER FROM COMMUNITY DEVELOPMENT		0	22,555	22,555	0	0	0
140 - TRANSFER FROM COMMUNITY DEVELOPMENT	0.177%	876,277	864,149	(12,128)	0	900,000	900,000
142 - EDA GRANT PROCEEDS		300	0	(300)	0	0	0
143 - MISCELLANEOUS REVENUE	0.394%	527,479	2,028,736	1,501,257	3,267,474	2,000,000	(1,267,474)
143 - MISCELLANEOUS REVENUES		1,944	0		0	0	0
145 - RENTAL STADIUMS ONLY	0.216%	993,438	1,122,004	128,566	882,646	1,100,000	217,354
146 - EQUIPMENT RENTAL	0.004%	31,039	33,629	2,590	20,787	20,000	(787)
149 - ELEVATOR PERMITS	0.026%	103,628	167,290	63,662	148,014	130,000	(18,014)
150 - MECHANICAL PERMITS	0.003%	14,762	16,604	1,842	55,034	15,000	(40,034)
153 - MISCELLANEOUS SERVICE CHARGES		3,441	7,503	4,062	14,433	0	(14,433)
153 - MISCELLANEOUS SERVICE CHARGES	0.001%	5,491	5,270	(221)	0	5,000	5,000
154 - RENTAL - AUDITORIUMS ONLY	0.049%	415,552	380,091	(35,461)	391,576	250,000	(141,576)
155 - LAND USE REVIEW	0.008%	36,103	92,597	56,494	53,696	40,000	(13,696)
156 - EVENT PARKING	0.024%	193,319	105,601	(87,718)	156,084	120,000	(36,084)
157 - MISC. PERSONNEL - STADIUMS ONLY	0.002%	27,866	51,966	24,100	7,336	10,000	2,664
161 - UTILITIES	0.001%	400	6,050	5,650	2,800	5,000	2,200
165 - PLAN REVIEW	0.098%	237,000	549,000	312,000	644,780	500,000	(144,780)
169 - GREEN FEES	0.138%	119,283	819,035	699,752	771,209	700,000	(71,209)
170 - PRO SHOP	0.010%	12,407	78,750	66,343	73,854	50,000	(23,854)
174 - DRIVING RANGE	0.010%	10,633	67,434	56,801	63,345	50,000	(13,345)
205 - FLORIDA DEPT. OF COMMUNITY		0	68	68	517	0	(517)
208 - DAY CARE FEES	0.039%	209,396	187,711	(21,685)	196,097	200,000	3,903
209 - THIRD PARTY RECOVERY		0	4,386	4,386	0	0	0
211 - WITNESS FEE	0.002%	18,516	9,620	(8,896)	10,526	9,000	(1,526)
215 - SALARY RECOVERY		0	3,900	3,900	0	0	0
216 - DOCKAGE WATSON ISLAND		28,017	95,823	67,806	0	0	0
221 - PENSION -METRO COURTS		0	0	0	0	0	0
222 - MUNICIPAL FUEL TAX		(665)	0	665	0	0	0

City of Miami
Revenue Detail by Minor Object

Resources (Inflows)	% of Revenue Budget	Collected	Collected	Total	Collected*	Revenue Budget	Total
		FY 2003-04	FY 2004-05	Increase (Decrease)	FY 2005-06	FY 2006-07	Increase (Decrease)
224 - SPECIAL EVENT	0.024%	122,003	126,803	4,800	173,585	120,000	(53,585)
225 - ENGINEERING SERVICES		20,024	3,225	(16,799)	0	0	0
228 - EXCESS COLLECTION FEES	0.003%	5,442	19,931	14,489	13,169	15,000	1,831
229 - FP & L FRANCHISE	3.838%	15,650,364	18,270,773	2,620,409	22,676,598	19,500,000	(3,176,598)
244 - CARRYOVER FUND BALANCE	2.566%	33,124,205	46,384,130	13,259,925	0	13,036,297	13,036,297
247 - FORFEITED FUNDS		0	84,232	84,232	0	0	0
250 - POLICE ESCORT	0.010%	61,916	60,197	(1,719)	55,885	50,000	(5,885)
261 - OTHER LAND SALES		300,000	87,614	(212,386)	123,741	0	(123,741)
269 - LOT CLEARING & DEMOLITION		0	0	0	0	0	0
274 - US DEPT OF AGRICULTURE		100,073	(159,089)	(259,162)	0	0	0
278 - REAL DEL TAX IN EXCESS OF		0	380,810	380,810	0	0	0
283 - TAXES REC REAL DELINQUENT	0.246%	2,002,777	1,469,737	(533,040)	1,534,934	1,250,000	(284,934)
284 - TAXES REC PERS DELINQUENT	0.049%	874,907	845,306	(29,601)	213,383	250,000	36,617
286 - CONTRACTORS OCCUPATIONAL LICENSE		464	0	(464)	0	0	0
306 - ASSESSMENT LIEN REVENUE		(7,313)	(8,244)	(931)	(6,015)	0	6,015
308 - POLICE OVERTIME	0.098%	719,744	677,308	(42,436)	728,157	500,000	(228,157)
309 - CONTRIBUTION FROM UTILITY SERVICE TAXES	7.033%	47,417,828	43,213,187	(4,204,641)	51,025,176	35,737,086	(15,288,090)
319 - SOLID WASTE FEES - PENALTIES		19,789	33,866	14,077	57,722	0	(57,722)
327 - OTHER SURPLUS SALE		0	0	0	0	0	0
329 - CITY CLERK -QUALIFYING FEES		0	1,600	1,600	700	0	(700)
330 - SOLID WASTE FEE - RESIDENTIAL ACCOUNTS	4.279%	22,368,773	21,687,075	(681,698)	21,640,151	21,744,684	104,533
331 - SOLID WASTE FEE - COMMERCIAL ACCOUNTS		22,980	103,506	80,526	24,937	0	(24,937)
335 - RECOVERY OF DAMAGE TO CITY PROPERTY	0.010%	54,431	0	(54,431)	0	50,000	50,000
340 - CASHIER OVERAGE		0	(50)	(50)	50	0	(50)
341 - BURGLARY AND ROBBERY ALARM ORDINANCE	0.200%	728,259	1,119,335	391,076	1,146,982	1,015,000	(131,982)
348 - METRO-DADE TOURIST BED TAX		1,154,251	1,353,420	199,169	1,089,670	0	(1,089,670)
350 - TRAFFIC PERMIT FEES	0.020%	77,846	128,838	50,992	152,583	100,000	(52,583)
351 - ADMIN SURCHARGE -OFF DUTY	0.150%	817,279	969,965	152,686	936,600	761,250	(175,350)
353 - COST ALLOCATION PLAN		(23,070)	0	23,070	8,269	0	(8,269)
358 - TENNIS FEES	0.004%	11,697	26,463	14,766	23,866	20,000	(3,866)
359 - TOWING ADMIN. CHARGES REVENUE	0.001%	6,051	4,860	(1,191)	5,468	6,000	532
372 - OTHER MISCELLANEOUS REVENUES		0	17,981	17,981	11,490	0	(11,490)

City of Miami
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		FY 2003-04	FY 2004-05	Increase (Decrease)	FY 2005-06	FY 2006-07	Increase (Decrease)
375 - CONTRIBUTION FROM DEPT. WORKERS		32,937	0	(32,937)	0	0	0
379 - INTEREST INCOME -OTHER	0.018%	55,924	73,309	17,385	205,807	90,000	(115,807)
389 - CONTR FROM DEPTS WORKERS COMP		43	0	(43)	0	0	0
396 - DOCKAGE LONG TERM	0.747%	3,569,021	3,651,508	82,487	3,633,160	3,796,100	162,940
397 - DOCKAGE TRANSIENT	0.226%	931,422	1,153,593	222,171	1,217,138	1,150,000	(67,138)
398 - DOCKAGE COMMERCIAL	0.105%	432,737	522,247	89,510	543,954	534,905	(9,049)
409 - US DEPT OF HEALTH & HUMAN SERVICES		176,239	109,960	(66,279)	96,699	0	(96,699)
419 - DOCKAGE - USERS SURCHARGE	0.098%	513,810	513,386	(424)	535,826	500,000	(35,826)
427 - CODE ENFORCEMENT PENALTY	0.039%	179,628	278,754	99,126	306,671	200,000	(106,671)
436 - CONTRIBUTION FROM SPECIAL REVENUE FUNDS		382,470	58,478	(323,992)	1,037,011	0	(1,037,011)
439 - HALF CENT SALES TAX	4.959%	21,913,227	23,001,474	1,088,247	25,372,167	25,200,599	(171,568)
441 - PARKING RENTAL	0.024%	125,195	163,325	38,130	150,524	120,000	(30,524)
446 - CONTRIBUTION FROM DEBT SERVICE	0.197%	0	0	0	0	1,000,000	1,000,000
453 - SALE OF MAPS & PUBLICATIONS	0.0003%	2,795	3,856	1,061	1,350	1,500	150
456 - SIGN PERMITS	0.059%	16,735	465,538	448,803	305,480	300,000	(5,480)
457 - LANDSCAPE PERMITS	0.026%	139,577	180,364	40,787	137,374	130,000	(7,374)
460 - SPECIAL INSPECTIONS	0.888%	10,660,750	10,383,694	(277,056)	8,185,335	4,514,679	(3,670,656)
461 - ZONING CERTIFICATE OF USE & OCCUPANCY	0.216%	1,109,714	1,034,455	(75,259)	954,993	1,100,000	145,007
462 - ACCESORY USE CERTIFICATE - RENEWAL	0.005%	27,287	25,525	(1,762)	42,823	25,000	(17,823)
463 - MISC. PERSONNEL - AUDITORIUMS	0.008%	66,430	87,317	20,887	58,409	40,600	(17,809)
464 - CLASS C SPECIAL PERMITS	0.024%	231,656	218,292	(13,364)	170,244	120,000	(50,244)
465 - MAJOR USE SPECIAL PERMITS	0.335%	1,155,644	1,277,386	121,742	1,821,771	1,700,000	(121,771)
470 - GAS INSPECTION PERMITS	0.004%	20,097	18,676	(1,421)	24,732	19,000	(5,732)
471 - AIR CONDITIONING PERMITS	0.197%	715,199	988,569	273,370	1,503,833	1,000,000	(503,833)
472 - ENERGY CONSERVATION INSPECTION PERMITS	0.282%	922,452	1,697,094	774,642	1,852,388	1,433,800	(418,588)
473 - LOCAL OPTION GAS TAX	1.403%	7,701,814	7,192,612	(509,202)	7,332,101	7,131,617	(200,484)
475 - CONTRIBUTION FROM CABLE T.V. LICENSE		400,000	0	(400,000)	0	0	0
476 - ELEVATOR PERMIT KEY BOX FEE	0.002%	7,300	4,900	(2,400)	7,450	9,000	1,550
477 - CABLE TV FRANCHISE FEE		0	0	0	0	0	0
480 - FIRE FIGHTERS SUPPLEMENTAL COMPENSATION	0.024%	144,966	110,421	(34,545)	186,746	120,000	(66,746)
495 - TRASH LIEN REVENUE		(75)	0	75	0	0	0
499 - TEMPORARY CERTIFICATE OF OCCUPANCY	0.054%	272,650	314,840	42,190	281,675	274,050	(7,625)

City of Miami
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503 - CONTRIBUTION FROM RETIREES-GROUP INSURANCE		0	2,942	2,942	6,174	0	(6,174)
507 - LIEN SEARCH FEES	0.039%	208,434	274,115	65,681	301,745	200,000	(101,745)
509 - SCHOOL CROSSING GUARD	0.049%	288,407	250,118	(38,289)	229,340	250,000	20,660
511 - CLASS B	0.004%	37,200	20,250	(16,950)	25,350	20,000	(5,350)
514 - INTEREST ON SW DELINQUENT A/C		1,873	2,518	645	1,679	0	(1,679)
515 - COMPREHENSIVE PLAN AMENDMENT	0.003%	31,583	61,051	29,468	24,570	15,500	(9,070)
520 - HCB APPEARANCE FEE	0.00006%	950	450	(500)	1,525	300	(1,225)
522 - HEARING BOARD APPLICATIONS	0.024%	103,560	165,171	61,611	181,432	120,000	(61,432)
522 - HEARING BOARD APPLICATIONS		100	250	150	0	0	0
523 - \$0.50 TICKET SURCHARGE	0.0004%	996	1,331	335	914	2,000	1,086
524 - \$0.75 TICKET SURCHARGE	0.002%	9,193	18,601	9,408	12,821	10,000	(2,821)
525 - \$1.00 TICKET SURCHARGE	0.010%	88,904	36,201	(52,703)	18,245	50,000	31,755
526 - SIDEWALK CAFE PERMITS	0.001%	563	8,660	8,097	3,257	5,000	1,743
527 - WATERFRONT IMPROVEMENTS PERMITS	0.004%	52,128	43,144	(8,984)	44,975	20,000	(24,975)
528 - PUBLIC WORKS - SALE OF DOCUMENT	0.001%	11,445	10,896	(549)	4,947	5,000	53
529 - HAULERS PERMIT FEE	1.653%	6,280,209	8,191,475	1,911,266	9,957,051	8,400,000	(1,557,051)
536 - ZONING VIOLATION LETTERS	0.012%	58,312	79,858	21,546	66,487	60,000	(6,487)
538 - FIRE - CERTIF. OF USE RENEWALS	0.256%	1,244,019	1,346,022	102,003	1,352,378	1,300,000	(52,378)
549 - STORMWATER UTILITY FEE	1.764%	10,247,760	9,409,724	(838,036)	9,251,648	8,962,242	(289,406)
551 - TELE-COMM. PUBL. RIGHT/WAY FEE		(73,796)	151	73,947	0	0	0
555 - CODE ENFORCEMENT ADMIN. FEE		0	(900)	(900)	0	0	0
555 - CODE ENFORCEMENT ADMIN. FEE	0.039%	194,743	280,416	85,673	188,256	200,000	11,744
565 - SOLID WASTE FORECLOSURES		(350)	0	350	0	0	0
571 - ORD. 10596-ALARM SYSTEM INSPECTION	0.010%	48,400	56,640	8,240	58,245	50,000	(8,245)
572 - ORD. 10596- REINSPECTION FEES		350	300	(50)	400	0	(400)
576 - MISC. REVENUE- FIRE DEPT.	0.002%	17,233	19,474	2,241	18,744	10,000	(8,744)
577 - PLAN CHECKING FEE	0.083%	319,886	510,957	191,071	556,746	420,000	(136,746)
578 - RIGHT-OF-WAY USE PERMITS	0.002%	8,481	7,320	(1,161)	30,515	10,000	(20,515)
584 - SPRINKLER SYSTEM INSPECTION	0.033%	144,002	208,914	64,912	375,548	170,000	(205,548)
589 - FIRE SAFETY PERMIT FEES	0.255%	1,230,837	1,501,187	270,350	1,406,181	1,294,125	(112,056)
596 - CONTRIBUTION FOR LAW DEPT SERVICES	0.030%	95,823	147,764	51,941	147,764	150,000	2,236
597 - U.S.DEPARTMENT OF JUSTICE		10,997,695	0	(10,997,695)	0	0	0

City of Miami
Revenue Detail by Minor Object

Resources (Inflows)	% of Revenue Budget	Collected	Collected	Total	Collected*	Revenue Budget	Total
		FY 2003-04	FY 2004-05	Increase (Decrease)	FY 2005-06	FY 2006-07	Increase (Decrease)
599 - ADMIN. FEE	0.002%	20,286	10,915	(9,371)	11,111	10,000	(1,111)
610 - SOUTH FL.INFRASTRUCTURE FUND		15	0	(15)	0	0	0
628 - CONTRACTOR'S ANNUAL FEE	0.014%	66,100	74,750	8,650	75,925	70,000	(5,925)
642 - TICKETING - ADMINISTRATIVE FEE		0	1,500	1,500	300	0	(300)
642 - TICKETING - ADMINISTRATIVE FEE		50	500	450	0	0	0
643 - TICKETING - FINES - CEB	0.024%	178,174	331,437	153,263	230,208	120,000	(110,208)
644 - TICKETING - FINES - ARCV		15,322	5,500	(9,822)	(10,086)	0	10,086
647 - KEY BISCAYNE - CITY CONTRACT	0.094%	472,457	479,160	6,703	479,160	479,000	(160)
648 - FEMA-LOAN/DISASTER RELIEF		1,567,879	0	(1,567,879)	(413,865)	0	413,865
650 - SUMMER CAMP FEES	0.216%	330,990	229,923	(101,067)	261,605	1,100,000	838,395
651 - PAY TELEPHONE PERMITS		66,046	60,069	(5,977)	1,330	0	(1,330)
652 - CHILD SUPPORT DEDUCTION FEE	0.002%	9,685	8,602	(1,083)	7,575	8,000	425
658 - PAWN SHOP YEARLY FEE		49,673	36,162	(13,511)	36,450	0	(36,450)
666 - P/H ANNUAL ENTRY FRAN. FEES	0.016%	68,000	106,453	38,453	99,003	80,000	(19,003)
667 - P/H ANNUAL PER A/C FEES REGULAR	0.148%	1,078,712	526,456	(552,256)	772,101	750,000	(22,101)
672 - ZONING REVIEW FEES	0.046%	258,660	282,650	23,990	266,250	234,617	(31,633)
674 - ALCOHOLIC BEV. APP. FEES		2,250	31,200	28,950	24,550	0	(24,550)
676 - FLOOD VARIANCE FEES WAIVER APPROVAL	0.0002%	4,500	4,350	(150)	1,325	1,000	(325)
686 - AUTO POUND STORAGE FEE	0.001%	4,242	9,579	5,337	1,177	4,000	2,823
687 - PRIVATE TOWING ADMIN FEE	0.040%	158,660	441,255	282,595	289,788	203,000	(86,788)
688 - PORTAL TO PORTAL AUTO FEE		(214)	0	214	0	0	0
689 - PAWN SHOP TRANSACTION FEE	0.012%	971	143,668	142,697	110,912	60,000	(50,912)
697 - VEHICLE IMPOUNDMENT		(3,380)	(853)	2,527	0	0	0
699 - PARKING SURCHARGE PROCEEDS	2.558%	14,537,670	11,776,379	(2,761,291)	12,820,394	13,000,000	179,606
711 - INTEREST AD VALOREM TAXES	0.030%	170,520	245,768	75,248	518,992	152,250	(366,742)
713 - PRIOR YEAR ENCUMBRANCE ROLL-OVER		2,870,291	355,876	(2,514,415)	0	0	0
716 - VIRGINIA KEY TOLLS	0.010%	62,501	63,953	1,452	76,521	50,000	(26,521)
717 - CERTIFICAT.BLDGS 40 YR.OR OLD.	0.016%	91,500	126,530	35,030	108,206	80,000	(28,206)
721 - FIRE FEE ASSESSMENT	0.240%	2,213,771	2,299,425	85,654	0	1,218,033	1,218,033
727 - PH ANNUAL PER A/C FEE/ROLL-OFF	0.019%	167,726	112,342	(55,384)	98,843	95,000	(3,843)
736 - CONTRIBUTION FROM. OFFSTREET PARKING	0.374%	1,394,322	1,887,466	493,144	1,900,000	1,900,000	0
739 - CABLE SUBSCRIBER FEE		492,330	521,581	29,251	384,011	0	(384,011)

City of Miami
Revenue Detail by Minor Object

Resources (Inflows)	% of Revenue Budget	Collected FY 2003-04	Collected FY 2004-05	Total Increase (Decrease)	Collected* FY 2005-06	Revenue Budget FY 2006-07	Total Increase (Decrease)
747 - SUPPL. WASTE FEE ON COMMERCIAL	0.504%	2,443,314	2,571,062	127,748	2,400,348	2,562,875	162,527
748 - CONSTRUCT. DEBRIS REMOVAL FEE	0.449%	2,450,192	2,754,325	304,133	2,630,476	2,283,750	(346,726)
749 - GAIN/LOSS INVESTMENTS		(2,533,968)	(3,868,068)	(1,334,100)	1,918,698	0	(1,918,698)
804 - FOP MOTOR CYCLE MAINT FEE	0.0001%	580	360	(220)	480	300	(180)
901 - ACCTS REC COLLECTIONS		35,574	229,769	194,195	(19,612)	0	19,612
903 - DEPOSITS		(1,017)	3,948	4,965	0	0	0
935 - PROJECT CLOSING TRANSFER IN		0	0		26,770	0	(26,770)
976 - IAFF WCSUP	0.010%	55,438	61,731	6,293	51,673	50,000	(1,673)
988 - DONATIONS		1,000	0	(1,000)	0	0	0
990 - OTHER NON-OPERATING		621,769	10,375,086	9,753,317	0	0	0
990 - OTHER NON-OPERATING		1,031,000	28,405	(1,002,595)	74,074	0	(74,074)
Total Revenues	100%	\$455,637,964	\$487,621,188	\$31,983,224	\$489,124,428	\$508,136,186	\$19,011,758

*Unaudited