



This section includes changes in full-time equivalent (FTE) positions to the City of Miami's Special Revenue Fund Budget in fiscal year (FY) 2009. Changes in FTEs occurred between the FY'08 Adopted Budget to the FY'09 Adopted Budget.

General Government

- Department Improvement Initiatives –Increased (1.0) Special Project Coordinator (Truancy Prevention Program), (1.0) Administrative Assistant I (Truancy Prevention Program), (1.0) Administrative Aide I (21st Century Community Learning Center), (0.5) Program Specialist (Citywide Poverty Initiative Program), (0.5) Program Specialist (Compassion Capital Fund Demonstrative Grant / Miami Nice), (0.34) Clerk III (Citywide Poverty Initiative Program), and (0.66) Clerk III (Compassion Capital Fund Demonstrative Grant / Miami Nice).
- General Special Revenue –Increased (1.0) Special Projects Coordinator (Elevate Miami).
- Transportation and Transit –Eliminated (1.0) Administrative Assistant II. Moved (1.0) Assistant Director, Capital Improvement Programs to the General Fund. Increased (0.20) Chief of Operations and (0.80) Assistant to the Chief of Operations.

Planning and Development

- Economic Development and Planning Services –Moved (1.0) Senior Advisor, Economic Development, (1.0) Senior Project Manager, (2.0) Project Managers, and (1.0) Environmental Compliance Coordinator from the City Manager's Office in the General Fund.

Public Safety

- Fire-Rescue Services –Correction to (1.0) Special Projects Coordinator (Urban Areas Security Initiatives Grant), (1.0) Fiscal Assistant (FEMA / USAR Grant), and (1.0) Fiscal Assistant (Urban Areas Security Initiatives Grant), which was reported as sworn positions in FY'08.
- (6.47) reduction in the cost distribution between the Urban Areas Security Initiatives Grant and the General Fund for approved firefighter positions.

Public Facilities – Eliminated (1.0) Typist Clerk IV.

Community Development

- Increased (1.0) Housing Specialist and (1.0) Housing Supervisor in the Homeless Program.



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	FY 2009 Adopted Budget	FY 2008 Adopted Budget	FY 2008 Revised Budget	Gain (Loss) FY'09 Adopted - FY'08 Adopted	FY 2007 Actual @9/30/07
Positions -Full-Time Equivalents (FTEs)					
General Government					
Neighborhood Enhancement Teams (NET)	48.00	48.00	48.00		48.00
City Clerk Services	1.00	1.00	1.00		1.00
Department Improvement Initiatives	8.00	3.00	3.00	5.00	3.00
General Special Revenue	1.00			1.00	
Transportation and Transit Fund	3.30	4.30	4.30	(1.00)	4.00
Code Enforcement	62.00	62.00	62.00		62.00
Total -General Government	123.30	118.30	118.30	5.00	118.00
Planning and Development					
Economic Development and Planning Services	5.00			5.00	
	5.00	0.00	0.00	5.00	0.00
Public Safety					
Fire Rescue Services:					
Sworn	7.64	14.11	14.11	(6.47)	23.84
Civilian	3.00			3.00	
Police Services:					
Sworn					
Civilian	12.20	12.20	12.20		12.20
Total -Public Safety	22.84	26.31	26.31	(3.47)	36.04
Public Facilities	4.34	5.34	5.34	(1.00)	5.34
Parks & Recreation	5.00	5.00	5.00		5.00
Community Development					
Community Development	55.00	55.00	55.00		56.00
Homeless Programs	8.00	6.00	6.00	2.00	6.00



	FY 2009 Adopted Budget	FY 2008 Adopted Budget	FY 2008 Revised Budget	Gain (Loss) FY'09 Adopted - FY'08 Adopted	FY 2007 Actual @9/30/07
Total -Community Development	63.00	61.00	61.00	2.00	62.00
Total Full-Time Positions	223.48	215.95	215.95	7.53	226.38