



This section includes changes in full-time equivalent (FTEs) positions to the City of Miami's General Fund Budget in FY'09. Changes in FTEs occurred between the FY'08 Adopted Budget to the FY'09 Adopted Budget.

General Government

- Board of Commissioners – Converted (1.0) Special Aide position from part-time to fulltime in District #4 as part of the FY'08 Revised Budget.
- Office of the City Manager – Eliminated (1.0) Environmental Compliance Coordinator, (2.0) Project Managers, (1.0) Senior Project Manager, (1.0) Economic Development Planning Advisor, (1.0) Administrative Assistant I, and (1.0) Receptionist/Typist. Allocated an additional (.20) of Assistant City Manager position and (.80) of Assistant to the Chief of Operations position to the Transportation and Transit Fund.
- Employee Relations – Eliminated (1.0) Assistant System Administrator, (1.0) Training and Development Specialists, and (1.0) Personnel Specialist positions.
- Office of Strategic Planning, Budgeting and Performance – Eliminated (3.0) Budget Analyst positions.
- Purchasing Department – Eliminated (1.0) Procurement Aide and (1.0) Administrative Aide I positions.
- Capital Improvement Administration – Added (8.0) Project Manager, (7.0) Construction Manager II, (4.0) Construction Manager I, (2.0) Sr. Construction Manager, (2.0) Special Projects Assistant, (1.0) Administrative Assistant I, and (1.0) Contract Compliance Analyst positions. The total costs of these positions will be allocated to applicable capital projects in the Capital Improvement Fund and transferred out of the General Fund at the end of the each fiscal year.
- Finance Department – Added (6.0) Revenue Inspector and (8.0) Senior Analyst positions.

Planning and Development

- Building Department – Eliminated (1.0) Typist Clerk III, (1.0) Permit Counter Representative, and (1.0) Administrative Assistant positions.
- Office of Zoning – Eliminated (1.0) Administrative Aide I and (1.0) Typist Clerk III positions.



Public Works

- General Service Administration – Eliminated (1.0) Communications Technician, (1.0) Plumber, (1.0) Electrician, and (1.0) Materials Specialist I positions.

Public Safety

- Fire Rescue – Increased (3.51) Firefighter positions as a result of costs shared between the Staffing for Adequate Fire and Emergency Response (SAFER) grant in the Fire Rescue Services Fund and the General Fund. The General Fund will assume more cost for Firefighter positions hire through this grant in subsequent years.
- Police Department – Added (10.0) Police –Recruit positions as part of the FY'08 Revised Budget. Will provide (25.0) Police –Recruit positions effective 4/1/09.

Public Facilities – Transferred (1.0) Facility and Grounds Traffic Manager and (1.0) Laborer I positions to the Parks and Recreation Department due to the closure of the Miami Orange Bowl in FY'08. Eliminated (1.0) Marinas Facility Attendant, (1.0) Clerk III, (2.0) Stadium Manager, (1.0) Special Event Agent, and (1.0) Grounds Tender positions.

Parks and Recreation – Added (25.0) Park Ranger positions for all citywide park facilities as part of the FY'08 Revised Budget. Received (1.0) Facility and Grounds Traffic Manager and (1.0) Laborer I positions from Public Facilities as a result of the closure of the Miami Orange Bowl in FY'08. Provided (2.0) Grounds Tenders, (1.0) Custodian, (1.0) Electrician, (1.0) Plumber, (1.0) House Manager/Administrative Assistant I, (1.0) Production Manager/Administrative Assistant I, (1.0) Business Manager/Administrative Assistant I, and (2.0) Arborists in FY'09.

Risk Management – Eliminated (1.0) Vocational Counselor and (1.0) Risk Management Specialist positions.

Non-Departmental Accounts

- Office of CitiStat – Eliminated (1.0) Business Process Analyst position.
- Office of Grants Administration – Changed (1.0) Grants Writer from fulltime to part-time position.



	Percent of FY 2009 Adopted	FY 2009 Adopted Budget	FY 2008 Adopted Budget	Gain (Loss) FY'09 Adopted - FY'08 Adopted	FY 2007 Actual @ 9/30/07
Positions -Full-Time Equivalents (FTEs)					
General Government					
Mayor		11.56	11.56	0.00	14.57
Board of Commissioners		25.44	24.44	1.00	24.42
Office of the City Manager		23.70	31.70	(8.00)	24.00
Office of the City Clerk		14.00	14.00	0.00	14.00
Office of Civil Service		4.00	4.00	0.00	4.00
Office of the Auditor General		11.00	11.00	0.00	11.00
Office of Communications		12.00	12.00	0.00	12.00
Employee Relations		54.00	57.00	(3.00)	57.00
Information Technology		93.00	94.00	(1.00)	97.00
Law		59.00	59.00	0.00	63.00
Strategic Planning, Budget & Performance		15.00	18.00	(3.00)	20.00
Purchasing		17.00	19.00	(2.00)	19.00
Office of Hearing Boards		9.00	9.00	0.00	9.00
Capital Improvement Administration		64.00	39.00	25.00	50.00
Finance		75.00	61.00	14.00	61.00
Total -General Government	12.67%	487.70	464.70	23.00	479.99
Planning and Development					
Building		85.00	88.00	(3.00)	88.00
Department of Planning		27.00	27.00	0.00	32.00
Office of Zoning		11.00	13.00	(2.00)	11.00
Total -Planning and Development	3.20%	123.00	128.00	(5.00)	131.00



	Percent of FY 2009 Adopted	FY 2009 Adopted Budget	FY 2008 Adopted Budget	Gain (Loss) FY'09 Adopted - FY'08 Adopted	FY 2007 Actual @ 9/30/07
Public Works					
Solid Waste		242.00	242.00	0.00	242.00
GSA		170.00	174.00	(4.00)	174.00
Public Works		109.00	109.00	0.00	109.00
Total -Public Works	13.53%	521.00	525.00	(4.00)	525.00
Public Safety					
Fire-Rescue:					
Sworn		681.36	674.89	6.47	662.95
Civilian		84.00	87.00	(3.00)	87.00
Police:					
Sworn		1,215.00	1,180.00	35.00	1,170.00
Civilian		409.80	409.80	0.00	351.80
Total -Public Safety	62.09%	2,390.16	2,351.69	38.47	2,271.75
Public Facilities	1.06%	40.66	48.66	(8.00)	50.66
Parks & Recreation	6.21%	239.00	202.00	37.00	185.00
Risk Management	0.57%	22.00	24.00	(2.00)	24.00
Non-Departmental					
Office of Citi-Stat		4.00	5.00	(1.00)	5.00
Economic Development		0.00	0.00	0.00	14.00
Office of Grants Administration		6.00	7.00	(1.00)	7.00
Miami Office of Sustainable Initiatives		4.00	4.00	0.00	4.00
Mayor's International Council		2.00	2.00	0.00	2.00



	Percent of FY 2009 Adopted	FY 2009 Adopted Budget	FY 2008 Adopted Budget	Gain (Loss) FY'09 Adopted - FY'08 Adopted	FY 2007 Actual @ 9/30/07
City-wide Poverty Initiative		1.00	1.00	0.00	0.00
Community Relations Board		3.00	3.00	0.00	3.00
Film, Arts and Cultural Events (FACE) / Office of Film		3.00	3.00	0.00	3.00
Film, Arts and Cultural Events (FACE) / Office of Special Events		3.00	3.00	0.00	3.00
Total -Non-Departmental	0.68%	26.00	28.00	(2.00)	41.00
Total Full-Time Positions	100.00%	3,849.52	3,772.05	77.47	3,708.40



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